

January 18, 2022

Los Angeles County Board of Supervisors

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"To advance the health of our patients and our communities by providing extraordinary care" TO: Supervisor Holly J. Mitchell, Chair

Supervisor Hilda Solis Supervisor Sheila Kuehl Supervisor Janice Hahn Supervisor Kathryn Barger

FROM: Christina R. Ghaly, M.D.

Director

SUBJECT: CAPITAL IMPROVEMENTS INTERMEDIARY REPORT

(ITEM NO. 21 AGENDA OF JANUARY 24, 2017)

On January 24, 2017, the Board of Supervisors (Board) instructed the then Director of the Health Agency, the Chief Executive Office, County Counsel, and the Department of Public Works to report back to the Board on the Health Agency's progress in implementing the Capital Improvements Intermediary (CII). Prior to September 17, 2018, the CII had been operated through the Flexible Housing Subsidy Pool (FHSP) work order between the Department of Health Services (DHS) and Brilliant Corners. On September 17, 2018, DHS executed a new work order with Brilliant Corners that is specifically for the Capital Improvements Intermediary Program (CIIP).

The intent of the CII and CIIP is to streamline the Los Angeles County's (LA County) ability to expand housing and supportive services for homeless individuals while allowing county agencies to cost-effectively expedite efforts to support housing related capital improvement projects approved by LA County. Brilliant Corners manages the disbursement of CIIP funds for Small Scale Capital and Exploratory Grants (grants valued at no more than \$500,000) and Medium Scale Capital Grants (grants exceeding \$500,000). The approval of all CIIP projects require an amendment to the CIIP work order with Brilliant Corners and prior approval from DHS and County Counsel.

For your reference, attached is the status report of currently approved CIIP Projects. The next report will be issued in April 2022.

If you have any questions, you may contact me or your staff may contact Sarah Mahin at (323) 274-3600 or by email at smahin@dhs.lacounty.gov.

CRG:sm

Attachment

c: Chief Executive Office County Counsel Executive Office, Board of Supervisors



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January 2022 REPORT TO THE BOARD OF SUPERVISORS CAPITAL IMPROVEMENTS INTERMEDIARY PROGRAM

Pursuant to the motion approved by the Board of Supervisors on January 24, 2017 entitled <u>Facilitating the Health Agency's Efforts to Accomplish its Housing and Treatment Goals</u>, below is the January 2022 report describing efforts and accomplishments to date.

IMPLEMENTATION ACTIVITIES

The table on the following pages describes the status of projects that are utilizing the Capital Improvements Intermediary Program to streamline the County's ability to expand housing and supportive services for homeless individuals.

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PROJECTS IN PROGRESS

No	Project / Operator/Owner/Partner Safe Landing	Project Type /	Population Served	Current Status	Estimated Cost /	
		Est. Capacity			Est. Completion	
1		Clinically Enhanced	Single Adults	Construction	\$32,688,515	
	Exodus	Interim Housing 172 beds	and Couples		March 2022	
2	WLA Armory	Interim Housing	Single Adults	Pre-development including architectural and	\$250,000	
	DHS	171 Beds	and Couples	professional services	TBD	
3	Jovenes Housing	Permanent Housing	Transition Age Youth	Pre-development including architectural and	\$300,000	
	Jovenes	8 units		professional services	TBD	
,	Santa Clarita BTH	Interim Housing	Families and	Pre-development including architectural and	\$500,000	
	Bridge to Home	80 beds	Single Adults	professional services	TBD	
;	Tropicana Motel	Interim Housing	Families	Project paused while site is used to support interi	m \$45,000	
	HOPICS	40 beds		housing needs during COVID-19	TBD	
	Santa Fe Springs The Whole Child	Interim Housing	Families	Pre-development including architectural and	\$500,000	
	The Whole Child	25 Units		professional services	TBD	
,	Mount Moriah Housing Development	Permanent Housing	Single Adults	Pre-development including architectural and	\$263,430	
	Mount Moriah Baptist Church	6 Units		professional services	TBD	
8	Willow Tree Inn	Permanent Housing	Single Adults	Pre-Development including architectural	\$500,000	
	The People Concern	100 Units		and professional services	June 2023	

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COMPLETED PROJECTS

No	Project / Operator/Owner/Partner	Project Type / Est. Capacity	Population Served	Current Status	Estimated Cost / Est. Completion
9	Figueroa HOPICS	Interim Housing 15 Beds	Families	Completed	\$43,160 April 2021
10	Long Beach HOPICS	Interim Housing 18 Beds	Families	Completed	\$44,780 March 2021
11	7621 Canoga LA Family Housing	Interim Housing 70 beds	Single Adults and Couples	Completed	\$8,032,346 February 2021
12	1426 Paloma A.F.M.K. Inc./Home at Last	Interim Housing 119 beds	Single Adults	Completed	\$6,750,826 December 2020
13	North Long Beach City of Long Beach	Interim Housing 125 Beds	Single Adults and Families	Completed	\$3,400,000 September 2020
14	51st Street Motel HOPICS	Interim Housing 18 Units	Families	Completed	\$53,668 August 2020
15	VOALA VOALA	Interim Housing 60-98 Beds	Single Adults	Completed	\$500,000 August 2020
16	Santa Fe Springs Salvation Army Salvation Army	Interim Housing 24 Beds	Women	Completed	\$850,000 July 2020
17	Kensington Lancaster The People Concern	Interim Housing 156 beds	Single Adults	Completed	\$6,661,000 July 2020
18	Sylmar Armory LAHSA / LA Family Housing	Interim Housing 85 beds	Women	Completed	\$7,781,341 June 2020
19	Bellflower Homeless Shelter Mercy House	Interim Housing 60 beds	Single Adults and Couples	Completed	\$1,500,000 May 2020
20	627 San Julian (FRAC) The People Concern	C3 Day Center 300/day	Single Adults	Completed	\$4,309,128 May 2020
21	Pomona City of Pomona	Interim Housing 200 beds	Single Adults	Completed	\$3,800,000 April 2020
22	Covenant House Covenant House	Interim Housing 18 beds	Transition Age Youth	Completed	\$500,000 August 2021
23	628 San Julian (Oasis) LAHSA / JWCH	Recuperative Care 42 beds	Women	Completed	\$7,838,241 December 2021

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DISCONTINUED PROJECTS

No	Project /	Project Type /	Population Served	Current Status	Estimated Cost /
	Operator/Owner/Partner	Est. Capacity			Est. Completion
24	Bell Shelter Salvation Army / JWCH	Recuperative Care 100 beds	Single Adults	Discontinued	\$50,000 N/A
25	Virginia Road HOPICS	Interim Housing 15 Beds	Families	Discontinued	\$50,015 N/A

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